

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
Fiscal Year July 1, 2021 - June 30, 2022

The City of: **WESLEY**

The City Council will conduct a public hearing on the proposed budget as follows:

Location: Wesley Community Center Meeting Date: 3/8/2021 Meeting Time: 06:30 PM

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 18.27941

The estimated tax levy rate per \$1000 valuation on Agricultural land is 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number
(515) 679-4292

City Clerk/Finance Officer's NAME
Stephanie Ricke

		Budget FY 2022	Re-estimated FY 2021	Actual FY 2020
Revenues & Other Financing Sources				
Taxes Levied on Property	1	243,298	205,211	218,831
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	243,298	205,211	218,831
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	100,000	100,000	100,000
Other City Taxes	6	56,680	50,485	59,606
Licenses & Permits	7	7,080	6,930	7,419
Use of Money and Property	8	6,602	6,380	2,701
Intergovernmental	9	87,046	98,950	108,321
Charges for Fees & Service	10	200,950	208,250	199,400
Special Assessments	11	1,500	0	1,796
Miscellaneous	12	126,350	194,640	81,717
Other Financing Sources	13	0	130,000	0
Transfers In	14	80,263	45,230	82,859
Total Revenues and Other Sources	15	909,769	1,046,076	862,650
Expenditures & Other Financing Uses				
Public Safety	16	11,770	10,662	12,124
Public Works	17	103,448	139,330	88,246
Health and Social Services	18	300	618	123
Culture and Recreation	19	133,154	129,353	163,864
Community and Economic Development	20	101,560	103,120	101,521
General Government	21	66,950	62,704	70,361
Debt Service	22	112,221	90,587	84,274
Capital Projects	23	0	279,381	0
Total Government Activities Expenditures	24	529,403	815,755	520,513
Business Type / Enterprises	25	209,395	208,250	181,101
Total ALL Expenditures	26	738,798	1,024,005	701,614
Transfers Out	27	80,263	45,230	82,859
Total ALL Expenditures/Transfers Out	28	819,061	1,069,235	784,473
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	90,708	-23,159	78,177
Beginning Fund Balance July 1	30	147,799	170,958	92,781
Ending Fund Balance June 30	31	238,507	147,799	170,958